CHARGES 2012/2013	ESTIMATED INCOME 2012/2013	DETAILS	DATE LAST CHANGED	CHARGES 2013/2014	% CHANGE	ESTIMATED INCOME 2013/2014
£	£	OFF STREET PARKING		£		£
		LONG STAY CAR PARKS				
	21,950	(a) HAROLD ROAD, ST PETERS RD; CANNON RD ALPHA ROAD 7am -10pm				24,0
	6,890	Private motor cars				5,0
0.50	19,160	Per hour up to 4 hours	11-Jun-12	0.50	0.00%	18,0
2.50	6,980	Over 5 hours (until 10.00pm)	11-Jun-12	2.50	0.00%	7,5
	34,250	(b) ALBION ROAD, B'TON 7am - 10pm				10,0
	,	First 30 minutes free	11-Jun-12			,
0.80		Per hour up to 4 hours	11-Jun-12	0.80	0.00%	
4.00		Over 5 hours (until 10.00pm)	11-Jun-12	4.00	0.00%	
	51,010	(c) MILL LANE CAR PARK 7am -7pm				69,0
	,	Private motor cars				ĺ
0.80		Per hour up to 4 hours	11-Jun-12	0.80	0.00%	
4.00		Over 5 hours (until 7.00pm)	11-Jun-12	4.00	0.00%	
		(d) QUEEN STREET/ELMS AVENUE; ALBION PLACE 7am -10pm				
0.80	16,500	Per hour up to 4 hours	11-Jun-12	0.80	0.00%	18,0
4.00	11,190	Over 5 hours (until 10.00pm)	11-Jun-12	4.00	0.00%	13,5
	36,000	(e) CHANDOS SQUARE 7am - 10pm				35,0
	30,000	Winter Season 1st November to 31 March				33,0
0.80		Per hour up to 4 hours	11-Jun-12	0.80	0.00%	
4.00		Over 5 hours (until 10.00pm)	11-Jun-12	4.00	0.00%	
1.50		Summer Season 1 April to 31 October Per hour up to 4 hours	11-Jun-12	1.50	0.00%	
7.50		Over 5 hours (until 10.00pm)	11-Jun-12	7.50	0.00%	
0.80	30,000	(f) TRINITY SQUARE 7am - 10pm Per hour up to 4 hours	11-Jun-12	0.80	0.00%	53,0
4.00	30,000	Over 5 hours (until 10.00pm)	11-Jun-12	4.00	0.00%	53,0
		, , , , , , , , , , , , , , , , , , ,				
	115,170	(g) ALBION STREET 7am- 10pm				118,0
0.50		Winter Season 1st November to 31 March Per hour up to 4 hours	11-Jun-12	0.50	0.00%	
2.50		Over 5 hours (until 10.00pm)	11-Jun-12	2.50	0.00%	
		Summer Season 1 April to 31 October				
1.50		Per hour up to 4 hours	11-Jun-12	1.50	0.00%	
7.50		Over 5 hours (until 10.00pm)	11-Jun-12	7.50	0.00%	
	178,160	(h) STAFFORDSHIRE STREET 7am - 10pm				220,0
		Private motor cars				
0.80		Per hour up to 4 hours	11-Jun-12	0.80	0.00%	
4.00		Over 5 hours (until 10.00pm)	11-Jun-12	4.00	0.00%	
		(i) MARINA ESPLANADE 7am-10pm				
		Winter Season 1st November to 31 March				
0.50	6,220	Per hour up to 4 hours	11-Jun-12	0.50	0.00%	12,5
2.50	3,480 4,520	Over 5 hours (until 10.00pm) Summer Season 1 April to 31 October	11-Jun-12	2.50	0.00%	6,2 6,2
1.50	1,020	Per hour up to 4 hours	11-Jun-12	1.50	0.00%]
7.50		Over 5 hours (until 10.00pm)	11-Jun-12	7.50	0.00%	
	106 450	(i) I EODOLD STREET MILL TI STOREY CAR DARK 70m 40mm				440 0
	126,450	(j) LEOPOLD STREET MULTI STOREY CAR PARK 7am-10pm Private motor cars				118,0
0.80		Per hour up to 4 hours	11-Jun-12	0.80	0.00%	
4.00		Over 5 hours (until 10.00pm)	11-Jun-12	4.00	0.00%	

CHARGES 2012/2013	ESTIMATED INCOME 2012/2013	DETAILS	DATE LAST CHANGED	CHARGES 2013/2014	% CHANGE	ESTIMATED INCOME 2013/2014
£ 2.50	£	Hoteliers Charge (bulk purchase) - 24 hour ticket	11-Jun-12	£ 2.50	0.00%	£
0.80 4.00	19,000	(k) VERE ROAD 7am - 10pm Summer Season 1 April to 31 October Per hour up to 4 hours Over 5 hours (until 10.00pm) Winter Season 1st November to 31 March	11-Jun-12 11-Jun-12	0.80 4.00	0.00% 0.00%	20,000
0.50 2.50		Per hour up to 4 hours Over 5 hours (until 10.00pm)	11-Jun-12 11-Jun-12	0.50 2.50	0.00% 0.00%	
0.80 3.20	40,280 55,000 38,590 36,740	Per hour up to 4 hours (until 10pm) Up to 4 hours (until 10pm)	11-Jun-12 11-Jun-12	0.80 3.20	0.00% 0.00%	45,000 60,000 34,000 41,000
1.60 8.00	40,000	SEASONAL CAR PARKS (a) JOSS BAY 7am - 10pm Summer Season 1 April to 31 October Per hour up to 4 hours Over 5 hours (until 10.00pm)	11-Jun-12 11-Jun-12	1.60 8.00	0.00% 0.00%	49,000
0.80 4.00	8,000 1,840	·	11-Jun-12 11-Jun-12	0.80 4.00	0.00% 0.00%	8,500 1,800
7.00 12.00 4.00		(a) VERE ROAD; 7am - 10pm Summer Season 1 April to 31 October Up to 4 hours Over 4 hours up to 15 hours (until 10.00am) Winter Season 1st November to 31 March Per entry (up to 15 hour stay)	11-Jun-12 11-Jun-12 11-Jun-12	7.00 12.00 4.00	0.00% 0.00% 0.00%	
7.00 12.00		(b) JOSS BAY; MINNIS BAY 7am - 10pm Summer Season 1 April to 31 October Up to 4 hours Over 4 hours up to 15 hours (until 10.00am) HGV's	11-Jun-12 11-Jun-12	7.00 12.00	0.00% 0.00%	
7.00 12.00		(a) VERE ROAD; MINNIS BAY 7am - 10pm Summer Season 1 April to 31 October Up to 4 hours Over 4 hours up to 15 hours (until 10.00am)	11-Jun-12 11-Jun-12	7.00 12.00	0.00% 0.00%	
500.00 360.00 240.00 140.00 280.00 210.00 150.00 90.00	77,380	SEASON TICKETS (a) Annual All Car Parks All long term car parks only Multi Storeys only Cannon Road, Trinity Square, St. Peters Park Road, Alpha Road and Harold Road (b) Half Year All Car Parks All long term car parks only Multi Storeys only Cannon Road, Trinity Square, St. Peters Park Road, Alpha Road and Harold Road	1-Apr-08 1-Apr-08 1-Apr-08 1-Apr-08 1-Apr-08 1-Apr-08 1-Apr-08	500.00 360.00 250.00 150.00 280.00 210.00 160.00 100.00	0.00% 0.00% 4.00% 6.67% 0.00% 0.00% 6.25% 10.00%	65,000

CHARGES	Replacement Car Park Charges for Annex 1					
2012/2013	ESTIMATED INCOME 2012/2013	DETAILS	DATE LAST CHANGED	CHARGES 2013/2014	% CHANGE	INCOME 2013/2014
£	£	(1) Questado		£		£
470.00		(c) Quarterly	4 4 7 7 00	dolot		
170.00 140.00		All long term per perke only	1-Apr-08	delet delet		
110.00		All long term car parks only Multi Storeys only	1-Apr-08 1-Apr-08	delet		
110.00		(d) Monthly	1-Αρι-00	delet		
70.00		All Car Parks	1-Apr-08	70.00	0.00%	
60.00		All long term car parks only	1-Apr-08	60.00	0.00%	
40.00		Multi Storeys only	1-Apr-08	40.00	0.00%	
	1,830	(e) Weekly	·			900
50.00		All Car Parks	11-Jun-12	50.00	0.00%	
20.00		(f) Replacement Discs	11-Jun-12	20.00	0.00%	
		(g) Weekly Coach				
		Summer Season 1 April to 31 October				
New		Vere Road, Joss Bay, Minnis Bay		50.00	New	
Nour		Winter Season 1st November to 31 March		25.00	New	
New		Vere Road		25.00	inew	
	60 3NN	FIXED PENALTY FINE - OFF STREET				65,000
	09,000	(Fixed by Central Government)				33,000
70.00		(a) Higher level penalty charge	1-Apr-08	70.00	0.00%	
35.00		(b) Higher level penalty charge - Payment within fourteen days	1-Apr-08	35.00	0.00%	
50.00		(c) Lower level penalty charge	1-Apr-08	50.00	0.00%	
25.00		(d) Lower level penalty charge - Payment within fourteen days	1-Apr-08	25.00	0.00%	
		With effect from 31st March 2008				
		ON STREET PARKING				
		(a) Maximum 2 hourly stay - 1/2 hourly charge				
		Maximum 2 hourly stay 9am - 7pm			/	
1.00	52,510	Cecil Square	11-Jun-12	1.00	0.00%	35,000
1.00	65,490	Albert Terrace	11-Jun-12	1.00	0.00%	50,000
		(b) No maximum stay - per hour 9am-7pm				
2.00	61,550	Harbour Parade, Ramsgate	11-Jun-12	2.00	0.00%	50,000
2.00	24,250	Victoria Parade, Broadstairs	11-Jun-12	2.00	0.00%	23,000
		(c) Linear Charging Maximum 2 hourly stay 9am - 7pm				
	16,770	Albion Place, Ramsgate				18,300
	6,830	Belvedere Road, Broadstairs				8,250
	43,530 18,210	Birchington Broad Street, Ramsgate	I	1		47,700 21,000
	8,230	Brunswick Street, Ramsgate Brunswick Street, Ramsgate	1	1		8,800
	3,910	Carlton Ave, Broadstairs		1		4,150
	26,310	Cavendish Street, Ramsgate		1		29,700
	17,450	Charlotte Street, Broadstairs		1		17,000
	16,700	Hardres Street, Ramsgate				19,000
	76,860	Hawley Square/Churchfields Place				80,000
	76,200	High Street, Broadstairs				93,000
	51,650	High Street, Margate				68,000
	15,110	King Street, Ramsgate				17,500
	21,380 18,470	Marine Drive				26,250
	18,470 60,070	Mill Lane, Margate Northdown Road				22,000 51,120
	-	Pierremont Avenue, Broadstairs		1		51,120
	20,420	Queen Street, Ramsgate				20,870
	13,370	Union Crescent, Margate				15,000
	2,970	Vere Road, Broadstairs				3,750
	3,840	York Street, Broadstairs				12,500
	-,-	10 minutes	11-Jun-12	0.20	0.00%	
0.20						
0.20 0.02 2.4		each minute 2p therafter up to 2 hours 2 hours	11-Jun-12 11-Jun-12	0.020 2.40	0.00% 0.00%	

CHARGES 2012/2013	ESTIMATED INCOME 2012/2013	DETAILS	DATE LAST CHANGED	CHARGES 2013/2014	% CHANGE	INCOME 2013/2014
£	£			£		£
	3,490 4,030	(d) Maximum 4 hourly stay 9am-7pm Lawn Road Lloyd Road				3,490 4,030
0.60 1.00	,	Up to ¹ / ₂ hour Up to1 hour	11-Jun-12 11-Jun-12	0.60 1.00	0.00% 0.00%	,
1.50		Up to 1 ¹ / ₂ hours	11-Jun-12	1.50	0.00%	
2.00		Up to 2 hours	11-Jun-12	2.00	0.00%	
2.60		Up to 3 hours	11-Jun-12	2.60	0.00%	
3.60		Up to 4 hours	11-Jun-12	3.60	0.00%	
	56,000	RESIDENTS PARKING (a) RESIDENTS PARKING PERMITS Annual Fee				37,110
60.00	30,000	Margate West zone	1-Apr-08	60.00	0.00%	37,110
60.00		Belmont Road Broadstairs	1-Apr-08	60.00	0.00%	
60.00		Addington Road Margate	1-Apr-08	60.00	0.00%	
60.00		Birchington	1-Apr-08	60.00	0.00%	
60.00		Victoria Parade, Broadstairs	1-Apr-08	60.00	0.00%	
60.00		Madiera Distance and Discar	1-Apr-08	60.00	0.00%	
20.00		Replacement Discs	1-Apr-08	20.00	0.00%	
0.50	0.000	(b) RESIDENTS PARKING AREAS	4. 4 00	0.00	40.070/	5 500
2.50 2.00	3,060	Daily visitors tickets Daily visitors tickets purchased in bulk (20 at a time)	1-Apr-08 1-Apr-08	3.00 2.20	16.67% 9.09%	5,500
350.00		Commercial premises sited in residential areas - per permit	1-Apr-08	350.00	0.00%	
15.00		Motorcycle permits	1-Apr-08	15.00	0.00%	
		FIXED PENALTY FINE - ON STREET				
	80,000 187,000					80,000 187,000
		(Fixed by Central Government)				
70.00		(a) Higher level penalty charge	1-Apr-08	70.00	0.00%	
35.00 50.00		(b) Higher level penalty charge - Payment within fourteen days (c) Lower level penalty charge	1-Apr-08 1-Apr-08	35.00 50.00	0.00% 0.00%	
25.00		(d) Lower level penalty charge - Payment within fourteen days	1-Apr-08	25.00	0.00%	
		With effect from 31st March 2008				
		DECRIMINALISATION				
	3,000	(a) ANNUAL DISPENSATION				8,000
400.00		Commercial Users	11-Jun-12	400.00	0.00%	
50.00 FREE		Professional Community Services Voluntary Community Services	11-Jun-12	50.00 FREE	0.00%	
	1,000	(b) WEEKLY WAIVER				1,650
35.00		Builders	11-Jun-12	35.00	0.00%	
		(c) CONES				
30.00	800	Out of Hours Use/Less than 7 days notice/Lost Cones	11-Jun-12	30.00	0.00%	100
15.00 50.00	800	More than 7 days notice	11-Jun-12	15.00	0.00% 0.00%	2 400
		Suspension of Bay - Administration Fee	11-Jun-12	50.00		2,100
100.00	2,880	ROAD CLOSURES (Street Fairs)	11-Jun-12	100.00	0.00%	3,100
ı			I	1 1		ı I
	£ 2,120,030.00					£ 2,203,170.00